# EX PARTE OR LATE FILED

U S WEST, Inc. Suite 700 1020 Nineteenth Street, NW Washington, DC 20036 202 429-3106 FAX 202 296-5157



USWEST

Cyndie Eby Executive Director-Federal Regulatory

**EX PARTE** 

FECEIVED

March 31, 1994

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PEDEFAL COMMISSION OFFICE OF SECRETARY

Mr. William F. Caton Acting Secretary Federal Communications Commission 1919 M Street, NW, Room 222, MS-1170 Washington, DC 20554

Re: CC Docket No. 93-162, Informal Data Request

Dear Mr. Caton:

The attached document was provided today by U S WEST Communications, Inc. to Mr. Chuck Needy of the Common Carrier Bureau's Tariff Division. In accordance with the Commission's ex parte rules, please include a copy of this letter and the attachment in the record in the above-referenced proceeding.

Acknowledgment and date of receipt of this submission are requested. A duplicate letter is attached for this purpose.

If you have any questions, please call the undersigned.

Sincerely,

Cyndic Ely PHZ

Attachments

Copy w/o Attachments:

Mr. Chuck Needy Mr. Greg Vogt

> No. of Copies rec'd\_ List ABCDE

U S WEST, Inc. Suite 700 1020 Nineteenth Street, NW Washington, DC 20036 202 429-3106 FAX 202 296-5157



Cyndie Eby Executive Director-Federal Regulatory

March 31, 1994

Mr. Chuck Needy
Tariff Division
Common Carrier Bureau
Federal Communications Commission
1919 M Street, NW, Room 518, MS-1600C
Washington, DC 20554

Re: CC Docket No. 93-162, Informal Data Request

Dear Mr. Needy:

U S WEST Communications, Inc. (U S WEST) hereby submits an update to its March 25, 1994 ex parte in the above-referenced proceeding. This information is being provided per your telephone request of March 29, 1994.

In this update, U S WEST is changing Attachment Nos. 1 and 1A to include virtual collocation information as well as direct costs and overheads for lines 24 through 27. For your convenience, U S WEST is resubmitting Attachment Nos.1, 1A, 2 and 2A and providing a new computer disk with the information contained on all four attachments.

Acknowledgment and date of receipt of this submission are requested. A duplicate letter is attached for this purpose.

If you have any questions, please call the undersigned.

Sincerely,

Syrai Ely Ry

Attachments: (4) cc: Mr. Greg Vogt

#### U S WEST EI OVERHEAD ANALYSIS

		USW'S CALCULATION			FCC'S CALCULATION			
	EI RATE ELEMENTS	OVERHEAD   2/16/93   DIRECT			OVERHEAD   DIRECT   FRATE ADJ			
	2.777.12	FACTOR	RATE	COST	FACTOR	COST	FACTOR	COMMENTS
1 1	CROSS - CONNECT DS1	1.83	\$27.50	\$15.03	2.19	\$12.57	84.48%	
	CROSS - CONNECT DS3	1.83	\$313.50	\$171.50		\$143.50	84.58%	
3	PHYSICAL TENANT IMPROVEMENTS		ICB					SEE NOTE 1
4	ENTRANCE STRUCTURE - PER FT.							
	PER INNERDUCT	1.67	\$0.10	\$0.06	2.11	\$0.05	87.78%	
5	BASE RENT 1 - PER SQ FT.	1.09	\$4.63	\$4.25	1.12	4.14		
6	BASE RENT 2 - PER SQ FT.	1.11	\$3.85	\$3.47	1.15	\$3.35		
7	BASE RENT 3 - PER SQ FT.	1.16	\$2.78	\$2.40	1.22	\$2.28		
8	48 VOLTS DC POWER \$/AMP AZ	1.28	\$12.66	\$9.87	1.34	\$9.46		
9	co	1.39	\$10.02	\$7.23	1.47	\$6.82		
10	IA	1.37	\$10.30	\$7.51	1.45	\$7.10		
11	ID	1.40	\$9.79	\$6.99	1.49	\$6.58		
12	MN	1.37	\$10.40	\$7.61	1.44	\$7.20		
13	MT	1.44	\$9.12	\$6.33	1.54	\$5.92		
14	ND	1.37	\$10.26	\$7.47	1.45	\$7.06		
15	NE	1.35	\$10.62	\$7.84	1.43	\$7.43		
16	NM	1.33	\$11.20	\$8.41	1.40	\$8.00		
17	OR	1.44	\$9.12	\$6.33	1.54	\$5.92		
18	SD	1.34	\$10.92	\$8.13		\$7.72		
19	UT	1.39	\$9.97	\$7.18	1.47	\$6.77		
20	WA	1.47	\$8.70	\$5.91	1.58	\$5.50		
21	WY	1.43	\$9.31	\$6.52	1.52	\$6.11		
	MAINTENANCE - PHYSICAL SPACE	1.83	\$244.00	\$133.33	1.83	\$133.33		
1 1	HUMIDIFICATION - PHYSICAL SPACE	1.83	\$61.00	\$33.33	1.83	\$33.33		
	CROSS - CONNECT DS1 NRC	1.83	\$487.00	\$266.31				SEE NOTE 2
	CROSS - CONNECT DS3 NRC	1.83	\$500.00	\$273.16				SEE NOTE 2
	QUOTATION PREP FEE PN NRC NRC	1.50		\$4,628.41				SEE NOTE 2
	QUOTATION PREP FEE NW NRC NRC	1.50	\$21,023.00					SEE NOTE 2
	SECURITY SERVICE \$/1HR	1.02	\$10.00	\$9.79	1.02	\$9.79		
	AFTER HOURS SECURITY SERVICE \$/HR	1.02	\$15.00	\$14.69	1.02	\$14.69		
30	VIRTUAL FIBER OPTIC CABLE PER FT.	l	ICB					
31	711.1.01.01.1.02.1.01.1.0 OT.1.0.02.7.1.11.11.10		ICB					
	VIRTUAL EQUIP MAINT NRC		ICB					
33	VIRTUAL EQUIP MAINT AFTER HOUR NRQ		ICB					

ARMIS FACTOR	1.8479
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## NOTES:

- 1. Rate is offered on individual case basis only.
- 2. Cost information is insufficient to determine whether the overhead factor should be adjusted upward.

#### U S WEST EI OVERHEAD ANALYSIS

		USW'S CALCULATION			FCC'S CALCULATION			
	EI RATE ELEMENTS	OVERHEAD CURRENT DIRECT			OVERHEAD   DIRECT   RATE ADJ			
1		FACTOR	RATE	COST	FACTOR	COST	FACTOR	COMMENTS
	CROSS - CONNECT DS1 PN	1.40	\$21.00	\$15.03	2.19	\$12.57	84.48%	
-	CROSS - CONNECT DS3 PN	1.44	\$246.98		2.18	\$143.50	84.58%	
3	PHYSICAL TENANT IMPROVEMENTS		ICB					SEE NOTE 1
4	ENTRANCE STRUCTURE - PER FT.			I				
	PER INNERDUCT	1.33	\$0.08	\$0.06	2.11	\$0.05	87.78%	
5	BASE RENT 1 - PER SQ FT.	1.09	\$4.63	\$4.25	1.12	4.14		
6	BASE RENT 2 - PER SQ FT.	1.11	\$3.85	\$3.47	1.15	\$3.35		
7	BASE RENT 3 - PER SQ FT.	1.16	\$2.78	\$2.40	1.22	\$2.28		
8	48 VOLTS DC POWER \$/AMP AZ	1.28	\$12.66	\$9.87	1.34	\$9.46		
9	co	1.39	\$10.02	\$7.23	1.47	\$6.82		
10	IA	1.37	\$10.30	<b>\$7.51</b>	1.45	\$7.10		
11	ID	1.40	\$9.79	\$6,99	1.49	\$6.58		
12	MN	1.37	\$10.40	\$7.61	1.44	\$7.20		
13		1.44	\$9.12		1.54	\$5.92		
14		1.37	\$10.26	\$7.47	1.45	\$7.06		
15		1.35	\$10.62	\$7.84	1.43	\$7.43		
16	NM	1.33	\$11.20	\$8.41	1.40	\$8.00		
17	OR	1.44	\$9.12	\$6.33	1.54	\$5.92		
18	SD	1.34	\$10.92	\$8.13	1.41	\$7.72	_	
19	<b>U</b> T	1.39	\$9.97	\$7.18	1.47	\$6.77		
20	WA	1.47	\$8.70	\$5.91	1.58	\$5.50		
21	<b>W</b> Y	1.43	\$9.31	<b>\$</b> 6.52	1.52	\$6.11		
22	MAINTENANCE - PHYSICAL SPACE	1.16	\$154.00		1.83	\$133.33		
23	HUMIDIFICATION - PHYSICAL SPACE	1.72	\$57.36	\$33.33	1.83	\$33.33		
24	CROSS - CONNECT DS1 NRC P/V	1.18	\$313.25	\$266.31				SEE NOTE 2
25	CROSS - CONNECT DS3 NRC P/V	1.83	\$500.00	\$273.16				SEE NOTE 2
26	QUOTATION PREP FEE PN NRC NRC	1.50	\$2,106.00	\$1,404.14				SEE NOTE 2
	QUOTATION PREP FEE MW NRC NRC	1.50	\$21,023.00	\$14,015.33				SEE NOTE 2
28	SECURITY SERVICE \$PER 1/2HR	1.02	\$5.00	\$4.90	1.02	\$9.79		SEE NOTE 3
	AFTER HOURS SECURITY SERVICE \$/HR	1.02	\$7.50	\$7.35	1.02	\$14.69		SEE NOTE 3
30	VIRTUAL FIBER OPTIC CABLE PER FT.	1.39	\$0.25	\$0.18				
31	VIRTUAL FIBER OPTIC CABLE / FT. NRC	1.72	\$7.40	\$4.31				
32	VIRTUAL EQUIP MAINT NRC	1.72	\$29.25	\$17.00				
33	VIRTUAL EQUIP MAINT AFTER HOUR NRC	1.72	\$44.75	\$26.00				

1	ARMIS FACTOR	1.8479

### NOTES:

- 1. Rate is offered on individual case basis only.
- Cost information is insufficient to determine whether the overhead factor should be adjusted upward.
- 3. Rate was restructured from per hour to per 1/2 hour.

## U 8 WEST Model Office - Cost of Providing 100 DS1's

N	Data a Mardan				54514	RAF'd
Non-recouring Charges	Rates Under	Required	Total	RAF	RAF'd	Total
<b>**</b> **********************************		Per 100 D81'al	_	400-1	Rate	Non-recurring
Riser - per foot	\$86.50	50	\$4,325	100%	\$86.50	¥ ·,
48V Cable - per foot, per feed	\$152.00	50	\$7,600	100%	\$152.00	V . V
Cage Construction	\$32, <del>94</del> 2.00	1	\$32,942	• -	\$32,942.00	4
Inspector (per 1/2 hour)	\$34.40	40	\$1,376	100%	•	
EICT	\$487.00	100	\$48,700	100%	\$487.00	\$48,700
Total NAC			\$94,943			<b>694,943</b>
Equivalent Monthly Paymen	t					
Over 5 Years @ 11.25% Inte	rest		\$2,076.15			<b>\$</b> 2,017.26
						RAF'd
Recurring Charges	Rates Under	Required	Total	RAF	RAF'd	Total
	Investigation	Per 100 D81's	Recurring		Rate	Recurring
Power (per 48V, 1 Amp Circuit)	\$10.02	15	\$150	100%	\$10.02	\$150.30
Entrance Conduit/Inner Duct	\$0.08	50	\$4	100%	\$0.08	<b>\$4.00</b>
Riser - per foot, per 12 strand	\$0.08	50	\$4	100%	\$0.08	\$4,00
Floor Space - base rent	\$3.85	100	\$385	100%	\$3.85	<b>\$385.00</b>
Floor Spaco - Maintonanco	\$244.00	1	\$244	93%	\$227.26	\$227.25
FICT	\$27.40	100	\$2,740	79%	\$21.63	\$2,163.00
Total Recurring			\$3,527			\$2,933.56
Total Monthly Cost			\$5,503			\$4,950.82
Monthly Cost Per DS1			\$56.03			\$49,51

## U & WEST Model Office - Cost of Providing 100 D61's

Non-reccurring Charges	Current	Required	Total	RAF	HAF'd	RAF'd Total
	Rate	Per 100 D81's	don-recurring		Anto	Non-recurring
Riser - per foot	\$55.22		<b>\$</b> 2,761	100%	\$86.50	4 144-4
48V Cabie - per foot, per feed	\$97.17		\$4,859	100%	<b>\$152.00</b>	\$7,600
Gage Construction	\$21,054.00	1	<b>\$</b> 21, <b>054</b>	100%	\$32,942.00	<b>\$</b> 32, <del>84</del> 2
Inspector (per 1/2 hour)	\$22.00	40	\$880	100%	<b>\$34.00</b>	\$1,376
EICT	\$313.25	100	\$31,325	100%	\$487.00	\$48,700
Total NRC			\$60,879			<b>\$</b> 94, <del>94</del> 3
Equivalent Monthly Payment						
Over 5 Years @ 11.25% Intere	pet		61,331.26			\$2,017.26
						RAF'd
Recurring Charges	Current	Required	Total	RAF	RAF'd	Total
•	Rate	Per 100 D81's	Recutring		Rate	Recurring
Power (per 48V, 1 Amp Circuit)	\$10.02	15	\$150	100%	\$10.02	\$150,30
Entrance Conduit/Inner Duct	\$0.08	50	\$4	100%	\$0.08	\$4.00
Riser - per foot, per 12 strand	\$0.08	50	\$4	100%	\$0.08	\$4.00
Floor Space - base rent	\$3.85	100	\$385	100%	\$3.85	<b>\$385.00</b>
Floor Space - Maintenance	\$154.00	1	<b>\$154</b>	100%	\$227.26	\$227.26
EICT	\$21.00	100	\$2,100	100%	\$21.63	\$2,163.00
Total Recurring			\$2,797			\$2,933.50
Total Monthly Cost			84,129			\$4,950.82
Monthly Cost Per D81			\$41.29			\$49.51